

Agency 048

Court of Appeals

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	144.6	28,224		28,224
Supplemental Changes				
Unemployment Compensation		7		7
Annual/Sick Leave Buy-Out		9		9
Judges' Salary Increase		264		264
Technical Corrections		(227)		(227)
Other Rate Adjustments		5		5
Transfers				
Subtotal - Supplemental Changes		58		58
Total Proposed Budget	144.6	28,282		28,282
Difference		58		58
Percent Change	0.0%	0.2%		0.2%

SUPPLEMENTAL CHANGES

Unemployment Compensation

Pursuant to RCW 50.44.020, the Court of Appeals requires funding to reimburse the Employment Security Department for unemployment compensation invoices that remain unpaid.

Annual/Sick Leave Buy-Out

Funding is added to pay for unanticipated annual and sick leave buy-outs in Fiscal Year 2006.

Judges' Salary Increase

Funding is needed for the Court of Appeals judges' salary and benefit increases adopted by the Washington Citizens' Commission on Salaries for Elected Officials. The increase is effective September 1, 2005, with an additional increase on September 1, 2006.

Technical Corrections

The 2005-07 operating budget inadvertently included cost-of-living increases for judges of the Court of Appeals. This funding is removed.

Other Rate Adjustments

Additional funding is added for the increased cost of commercial property insurance.

Transfers

The across-the-board reductions in the 2002 supplemental budget resulted in an out-of-balance situation in fiscal year carry-forward levels. The funding distribution for each fiscal year is equalized.